Date: March 14, 2022

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Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	County Judge	Second Tier State Supplement	\$5,000.00
	General	County Judge	Continuing Education	\$180.00

TO:

County Judge General County Judge County Judge County Judge General General General

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Elected Official	\$5,003.00
Administrative Assistant	\$3.00
Social Security	\$1.00
Group Medical Insurance	\$173.00

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Budget Officer

Clark Attest County Clerk

Vol <u>3W</u> Page 676

Date: March 14, 2022

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Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General General General General	County Clerk County Clerk County Clerk County Clerk	Group Medical Insurance Deputy Clerks Computer Maintenance Election Officials	\$8,000.00 \$2,903.00 \$7,800.00 \$9,500.00
TO:	General General General General General	County Clerk County Clerk County Clerk County Clerk County Clerk County Clerk	Elected Official Election Workers Continuing Education Bonds Furniture & Office Equipment Election Supplies	\$1,058.00 \$377.00 \$2,146.00 \$238.00 \$5.00 \$24,379.00

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Budget Officer

Clark ounty Clerk

Vol <u>3W</u> Page <u>677</u>

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	Veterans Officer	Office Supplies	\$50.00
TO:	General	Veterans Officer	Equipment	\$50.00

Budget Officer <u>Jamie Clark</u> Attest County Clerk

Vol <u>3W</u> Page <u>678</u>

Date: March 14, 2022

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Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	Non-Departmental	Capital Reserve	\$20,327.00

TO:

General General General

Courthouse Courthouse Courthouse

Group Medical Insurance \$87.00 Utilities \$88.00 Repairs & Maintenance \$20,152.00

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Budget Officer

Clark County Clerk

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Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	Non-Departmental	Professional Fees	\$16,000.00
	General	Non-Departmental	Audit Fees	\$5,000.00
	General	Non-Departmental	Phone System	\$2,952.00
TO:	General	Non-Departmental	Postage	\$2,418.00
	General	Non-Departmental	Sabine Area Career Center	\$7,606.00
	General	Non-Departmental	Computer Maintenance	\$1,452.00
	General	Non-Departmental	Records Building	\$444.00
	General	Non-Departmental	Advertising/Legal Notices	\$312.00
	General	Non-Departmental	Copier Leases	\$5,560.00
	General	Non-Departmental	Covid-19 Expenses	\$2,132.00
	General	Non-Departmental	Miscellaneous Expenses	\$1,984.00
	General	Non-Departmental	Unemployment Deficits	\$360.00
	General	Non-Departmental	Insurance	\$1,684.00

Duy meth Budget Officer <u>Jamie Clark</u> Aftest County Clerk

Vol <u>3W</u> Page <u>480</u>

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

FUND DEPT. ACCOUNT AMOUNT FROM: General County Court Court Reporters \$1,025.00 County Court Attorney Fees TO: General \$1,025.00

Budget Officer

Clark ounty Clerk

Vol <u>3W</u> Page <u>48/</u>

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	District Court	Professional Fees	\$7,597.00
TO:	General General General	District Court District Court District Court	Court Reporter - 1st Judicial Supplies - Community Service Attorney Fees - CPS Court	\$172.00 \$785.00 \$6,640.00

Budget Officer <u>Attest County Clerk</u> Clerk

Vol <u>3W</u> Page 682

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General General General General	Emergency Mgmt Emergency Mgmt Emergency Mgmt Non-Departmental	JNS Emergency Mgmt Supplies Reimbursable Auto Expense Capital Reserve	\$2,245.00 \$715.00 \$739.00 \$4,893.00
TO:	General General General General General General	Emergency Mgmt. Emergency Mgmt. Emergency Mgmt. Emergency Mgmt. Emergency Mgmt. Emergency Mgmt. Emergency Mgmt.	Emergency Mgmt Coord. Social Security Group Medical Insurance Retirement Unemployment Insurance Continuing Education Equipment	\$107.00 \$8.00 \$87.00 \$4.00 \$1.00 \$642.00 \$7,743.00

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st County Clerk

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Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	District Attorney	Continuing Education	\$1,907.00
TO:	General General General	District Attorney District Attorney District Attorney	Group Medical Insurance Office Supplies Legal Publications	\$173.00 \$1,467.00 \$267.00

ficer <u>Mie Clark</u> Inty Clerk Budget Officer

Attest County Clerk

Vol <u>3W</u> Page <u>684</u>

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	District Clerk	Computer Maintenance	\$173.00
TO:	General	District Clerk	Group Medical Insurance	\$173.00

Dave metter Budget Officer Attest County Clerk

Vol <u>3W</u> Page <u>685</u>

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	JP#1	Computer Equipment	\$1,000.00
	General	JP#1	Continuing Education	\$1,200.00
	General	Non-Departmental	Capital Reserve	\$6,469.00
TO:	General	JP#1	Court Clerk	\$6,671.00
	General	JP#1	Social Security	\$511.00
	General	JP#1	Group Medical Insurance	\$965.00
	General	JP#1	Retirement	\$426.00
	General	JP#1	Office Supplies	\$96.00

Budget Officer

nie Clark \_\_\_\_ Attest County Clerk

Vol <u>3W</u> Page 686

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Date: March 14, 2022

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Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	JP#2	Computer Equipment	\$136.00
TO:	General General	JP#2 JP#2	Group Medical Insurance Office Supplies & Printing	\$87.00 \$49.00

Budget Officer Budget Officer Attest County Clerk

County Clerk

Vol <u>3W</u> Page <u>487</u>

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	County Attorney	Equipment	\$379.00
	General	District Court	Court Reporter	\$5,205.00

TO:

General

General General County Attorney County Attorney County Attorney

Group Medical Insurance Office Supplies Library

\$173.00 \$206.00 \$5,205.00

Budget Officer Damie Clark Attest County Clerk

Vol <u>3W</u> Page <u>688</u>

Date: March 14, 2022

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Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	County Auditor	Continuing Education	\$587.00
TO:	General General	County Auditor County Auditor	Group Medical Insurance Office Equipment	\$87.00 \$500.00

e metter i Clark 11 Budget Officer

st County Clerk

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Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	County Treasurer	Chief Deputy Treasurer	\$32,612.00
TO:	General General General	County Treasurer County Treasurer County Treasurer	Deputy Treasurer Group Medical Insurance Computer Equipment	\$32,335.00 \$260.00 \$17.00

Daugherth Budget Officer <u>Jamie Clark</u> Attest County Clerk

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	Tax Office	Office Supplies	\$1,340.00
T I COM.	General	Tax Office	Telephone	\$1,135.00
	General	Tax Office	Bonds	\$1,329.00

TO:

General

General General

General

Tax Office Tax Office Tax Office Tax Office

Group Medical Insurance	\$519.00
Unemployment Insurance	\$3.00
Records Archive	\$225.00
Continuing Education	\$3,057.00

Budget Oficer

melton Clark Attest County Clerk

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Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	Sheriff	Deputies	\$48,021.00
	General	Sheriff	Group Medical Insurance	\$28,000.00
	General	Sheriff	Medical/Dental	\$21,866.00
TO:	General	Sheriff	Jailer/Dispatcher	\$43.00
	General	Sheriff	Overtime	\$3,602.00
	General	Sheriff	Part-Time	\$3,220.00
	General	Sheriff	Unemployment Insurance	\$5.00
	General	Sheriff	K-9 Expense	\$771.00
	General	Sheriff	Postage	\$186.00
	General	Sheriff	Printing	\$32.00
	General	Sheriff	Fuel/Oil	\$9,047.00
	General	Sheriff	Telephone	\$6,286.00
	General	Sheriff	Repairs & Maintenance	\$2,731.00
	General	Sheriff	Radio Maintenance Expense	\$8,021.00
	General	Sheriff	Equipment	\$4,524.00
	General	Sheriff	Law Enforcement Liability	\$2,035.00
	General	Sheriff	Auto Physical Damage	\$363.00
	General	Sheriff	Automobiles	\$49,000.00
	General	Sheriff	Auto - Maintenance	\$8,021.00

Budget Officer

e clark County Clerk

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	Non-Departmental	Capital Reserve	\$8,135.00
TO:	General General General	Constable, Pct. #1 Constable, Pct. #1 Constable, Pct. #1	Fuel Equipment Auto Liability	\$283.00 \$5,160.00 \$2,692.00

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Budget Officer

Clark mi Attest County Clerk

Vol <u>3W</u> Page <u>693</u>

Date: March 14, 2022

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Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	Non-Departmental	Capital Reserve	\$8,749.00
TO:	General General General General General	Constable, Pct. #2 Constable, Pct. #2 Constable, Pct. #2 Constable, Pct. #2 Constable, Pct. #2 Constable, Pct. #2	Court Baliff Social Security Group Medical Insurance Retirement Equipment Auto Liability	\$887.00 \$667.00 \$87.00 \$52.00 \$5,177.00 \$1,879.00

Budget Officer

Jayl melts er <u>w</u> Clark Attest County Clerk

Vol <u>3W</u> Page<u>694</u>

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	9-1-1	Equipment	\$903.00 -
TO:	General General	9-1-1 9-1-1	Sign Material Telephone	\$403.00 \$500.00

Budget Officer Budget Officer Attest County Clerk

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Date: March 14, 2022

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Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	Road & Bridge	Precinct #1	Capital Reserve	\$66,446.00
TO:	Road & Bridge	Precinct #1	Fuel - Diesel	\$6,836.00
	Road & Bridge	Precinct #1	Parts - Truck	\$2,698.00
	Road & Bridge	Precinct #1	Parts - Graders	\$358.00
	Road & Bridge	Precinct #1	Parts - Other Equipment	\$2,315.00
	Road & Bridge	Precinct #1	Tires - Truck	\$1,514.00
	Road & Bridge	Precinct #1	Tires - Equipment	\$2,692.00
	Road & Bridge	Precinct #1	Road Base	\$44,636.00
	Road & Bridge	Precinct #1	General Liability	\$19.00
	Road & Bridge	Precinct #1	Public Official Liability	\$4,225.00
	Road & Bridge	Precinct #1	Building & Property	\$4.00
	Road & Bridge	Precinct #1	Physicals	\$261.00
	Road & Bridge	Precinct #1	Office Supplies/Printing	\$1.00
	Road & Bridge	Precinct #1	Miscellaneous Supplies	\$297.00
	Road & Bridge	Precinct #1	Miscellaneous Office Equip	\$590.00

Budget Officer <u>Jame Clark</u> Attest County Clerk Attest County Clerk

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	Road & Bridge	Precinct #2	Capital Reserve	\$3,856.00
TO:	Road & Bridge Road & Bridge Road & Bridge Road & Bridge Road & Bridge Road & Bridge Road & Bridge	Precinct #2 Precinct #2 Precinct #2 Precinct #2 Precinct #2 Precinct #2 Precinct #2	Fuel - Diesel Tires - Equipment Culverts General Liability Office Supplies & Printing Miscellaneous Supplies Miscellaneous Office Equip	\$952.00 \$857.00 \$511.00 \$19.00 \$14.00 \$1,478.00 \$25.00

Budget Officer

melton Clark \_\_\_\_\_ Attest County Clerk

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	Road & Bridge	Precinct #3	Road Base	\$33,731.00
TO:	Road & Bridge Road & Bridge	Precinct #3 Precinct #3	Part-Time Assistants Fuel - Gasoline Fuel - Diesel Oil and Lubricants Tires - Trucks Culverts - 3rd Party General Liability Auto Physical Damage County Barn Repairs Office Supplies & Printing Physicals	\$17,900.00 \$4,423.00 \$6,197.00 \$146.00 \$732.00 \$1,116.00 \$19.00 \$303.00 \$2,117.00 \$493.00 \$285.00

Budget Officer <u>Afterst County Clerk</u> \_\_\_\_

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Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	Road & Bridge	Precinct #4	Capital Reserve	\$15,000.00
	Road & Bridge	Precinct #4	Road Base	\$2,366.00
	Road & Bridge	Precinct #4	Group Medical Insurance	\$3,593.00
	Road & Bridge	Precinct #4	Part-Time Assistants	\$5,600.00
TO:	Road & Bridge	Precinct #4	Fuel - Diesel	\$12,240.00
	Road & Bridge	Precinct #4	Labor Repair - Trucks	\$652.00
	Road & Bridge	Precinct #4	Labor Repair - Other Equip	\$1,335.00
	Road & Bridge	Precinct #4	Parts - Trucks	\$2,392.00
	Road & Bridge	Precinct #4	Parts - Other Equipment	\$4,791.00
	Road & Bridge	Precinct #4	Telephone	\$822.00
	Road & Bridge	Precinct #4	General Liability	\$19.00
	Road & Bridge	Precinct #4	Office Supplies/Printing	\$44.00
	Road & Bridge	Precinct #4	Continuing Education	\$12.00
	Road & Bridge	Precinct #4	Miscellaneous Supplies	\$1,761.00
	Road & Bridge	Precinct #4	Miscellaneous Office Equip	\$125.00
	Road & Bridge	Precinct #4	Road Base 3rd Party	\$2,366.00

Budget Officer <u>Admin Clark</u>

Attest County Clerk

Vol <u>3W</u> Page <u>699</u>

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	Hotel/Motel Tax	Hotel/Motel Tax	Tourism Proposals	\$3,422.00
TO:	Hotel/Motel Tax	Hotel/Motel Tax	Chamber of Commerce	\$3,422.00

Budget Officer Danie Clark Attest County Clerk

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	Restricted	Justice Court Building	Capital Reserve	\$1,088.00

Restricted TO:

Justice Court Building

Equipment

\$1,088.00

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Clark 10 ttest County Clerk

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